

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Glasgow State Nursing Facility

Fiscal Year 2022

Nursing Cost

1.	Total Allowed Nursing Cost	\$	5,056,384.00
2.	Trending Factor		1.0290000
3.	Trended Nursing Cost	\$	5,203,019.14
4.	Indexing Factor		1.0250000
5.	Indexed Nursing Cost	\$	5,333,094.62
6.	Patient Days		23,426
7.	Nursing Services Per Diem Payment Rate	\$	227.66

All Other Cost

1.	Other Care Related Costs	\$	599,159.00
2.	Other Operating Costs	\$	5,013,739.00
3.	Indirect Ancillary Costs	\$	-
4.	Total All Other Costs (Other Than Capital) - calculated	\$	5,612,898.00
5.	Trending Factor		1.0290000
6.	All Other Costs Trended - calculated	\$	5,775,672.04
7.	Indexing Factor		1.0250000
8.	All Other Costs Indexed	\$	5,920,063.84
9.	Capital Costs	\$	1,528,704.00
10.	Total All Other Costs (Trended and Indexed)	\$	7,448,767.84
11.	Patient Days		23,426
12.	All Other Cost Per Diem	\$	317.97

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$	227.66
2.	All Other Cost Per Diem Rate	\$	317.97
TOTAL RATE		\$	545.63